

## Appendix 1 | Financial Impact Models

Modelled Scheme	Estimated Reduction (£)	Estimated Saving to GBC (£)	Number of Affected Claimants
90% + £10 non-dep	638,965	50,095	3,599
90% + £15 non-dep	697,524	54,686	3,599
80% + £10 non-dep	1,104,269	86,575	3,599
80% + £15 non-dep	1,159,590	90,912	3,599
Band B + £10 non-dep	267,901	21,003	382
Band B + £15 non-dep	334,428	26,219	382
Band C + £10 non-dep	192,351	15,080	121
Band C+ £15 non-dep	260,677	20,437	121
90% + £10 non-dep + £5 min award	651,104	51,047	3,599
90% + £15 non-dep + £5 min award	714,696	56,032	3,599
80% + £10 non-dep + £5 min award	1,126,885	88,348	3,599
80% + £15 non-dep + £5 min award	1,183,963	92,823	3,599
Band B + £10 non-dep + £5 min award	293,373	23,000	382
Band B + £15 non-dep + £5 min award	362,369	28,410	382
Band C + £10 non-dep + £5 min award	219,803	17,233	121
Band C+ £15 non-dep + £5 min award	289,894	22,728	121
100% + non-dep £10	44,105	3,458	302
100% + non-dep £15	119,505	9,369	302
100% + £5 minimum award	62,255	4,881	515
100% + non-dep £15 + £5 minimum award	138,847	10,886	515